**Building Capacity for HCBS through Collective Impact**

Timeline of Project Activities

**Applying Organization: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Project Title:** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Overarching Goal:** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

*In the table below, list your project objectives and the key activities and deliverables that will support achieving those objectives. In the columns to the right, complete the project timeline by quarter. Use an X to indicate the estimated time for when activities will take place. Delete the sample information in the top section, which is there for illustrative purposes only. Add more lines for activities or objectives as needed.*

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Y1: 2022-23 | | | | Y2: 2023-24 | | | | Y3: 2024-25 | | | | Y4: 2025-26 | | | | Y5: 2026-27 | | | |
| **Project Activities** | Quarter | | | | Quarter | | | | Quarter | | | | Quarter | | | | Quarter | | | |
|  | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| Objective #1: State project objective #1 | | | | | | | | | | | | | | | | | | | | |
| Sample Activity 1 | X | X | X | X | X | X | X | X |  |  |  |  |  |  |  |  |  |  |  |  |
| Sample Activity 2 |  |  |  | X |  |  |  | X |  |  |  | X |  |  |  | X |  |  |  | X |
| Sample Activity 3 | X | X | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sample Activity 4 |  |  |  |  | X | X | X | X |  |  |  |  |  |  |  |  |  |  |  |  |
| Sample Activity 5 |  |  |  |  |  |  |  |  | X | X | X | X | X | X | X | X |  |  |  |  |
| Objective #2: | | | | | | | | | | | | | | | | | | | | |
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| Objective #3: | | | | | | | | | | | | | | | | | | | | |
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| Objective #4: | | | | | | | | | | | | | | | | | | | | |
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| Objective #5: | | | | | | | | | | | | | | | | | | | | |
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